

**FINAL PY 2022 (JULY 1, 2022-JUNE 30, 2023)  
ACTION PLAN-ONE YEAR USE OF FUNDS SUMMARY  
30 DAY COMMENT PERIOD**

**CITY OF BIRMINGHAM, ALABAMA**

In accordance with 24 CFR Part 91, the City of Birmingham’s (“the City’s”) Community Development Department is hereby publishing its Program Year (PY) 2022-2023 (July 1, 2022-June 30, 2023) Action Plan One Year Use Of Funds Submission for citizen comments for a period of at least Thirty (30) calendar days from the date of this publication. The summary is published in order to afford affected citizens an opportunity to examine contents and to submit comments relating thereto.

All activities’ proposed allocations will be proportionally increased or decreased from the estimated funding levels to match actual allocation amounts.

Copies of the City’s Final PY 2022-2023 Action Plan-One Year Use of Funds are available for review in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 9:00 a.m. to 4:00 p.m., Monday through Friday, except legal holidays and is posted on the City website-Community Development Department webpage at [www.birminghamal.gov/community-development](http://www.birminghamal.gov/community-development).

All interested parties who desire to submit written comments regarding the City's development of its Final PY 2022-2023 Action Plan-One Year Use of Funds submission may do so by mail addressing them to Dr. Meghan V. Thomas, Director; Community Development Department; 710 North 20th Street, 10<sup>th</sup> Floor City Hall; Birmingham, Alabama 35203 or by email at [housingandcommunityinfo@birminghamal.gov](mailto:housingandcommunityinfo@birminghamal.gov). Persons needing special assistance (such as translated materials or a draft copy of the report) or a reasonable accommodation to provide comments, please contact the City of Birmingham at [housingandcommunityinfo@birminghamal.gov](mailto:housingandcommunityinfo@birminghamal.gov) or (205) 254-2309. Please include, “Action Plan Request”, in the e-mail subject line.

**ALL WRITTEN COMMENTS MUST BE RECEIVED IN THE CITY’S COMMUNITY DEVELOPMENT DEPARTMENT AT THE REFERENCED ADDRESS NO LATER THAN May 10, 2022 BY 4:00 P.M. TO BE CONSIDERED IN THE DEVELOPMENT OF THE CITY’S FINAL PY 2022ACTION PLAN-ONE YEAR USE OF FUNDS SUBMISSION.**

RECOMMENDED ACTION PLAN BUDGET	
July 1, 2022 - June 30, 2023	
PY 2022 Community Development Block Grant	\$ 6,054,064.00
PY 2022Anticipated Program Income:	\$ 50,000.00
CDBG Total:	\$ 6,104,064.00
PY 2022 HOME Grant:	\$ 1,400,013.00
PY 2022 Anticipated HOME Program Income:	\$ 100,000.00
HOME Total:	\$ 1,500,013.00
PY 2022 Emergency Shelter Grant (ESG):	\$ 509,160.00
PY 2022 HOPWA Grant:	\$ 1,541,007.00
TOTAL	\$ 9,654,244.00
PROJECT: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): \$6,104,064	
PLANNING & ADMINISTRATION: \$1,193,229	
Administrative Funds (20% cap)	\$ 1,153,229.00
One Roof	\$ 40,000.00
PROJECT: REPAYMENTS OF SECTION 108 LOAN: \$70,000	
Section 108 Loan Principal	\$ 70,000.00
ECONOMIC DEVELOPMENT: \$730,000	
Rev Birmingham	\$ 120,000.00
Urban Impact	\$ 220,000.00
TruFund - Disadvantage Small Business	\$ 100,000.00
Façade Improvement Program	\$ 290,000.00
HOUSING REHABILITATION: \$2,995,000	

Program Cost	\$ 1,000,000.00
Single Family Rehabilitation Program	\$ 1,050,000.00
Christian Service Mission	\$ 150,000.00
HouseProud	\$ 100,000.00
Metro Changers	\$ 100,000.00
Protecting Good	\$ 375,000.00
Down Payment Assistance	\$ 200,000.00
Acquisition	\$ 10,000.00
Demolition	\$ 10,000.00
<b>PUBLIC SERVICES (15% cap): \$915,609</b>	
<b><u>Homeless Programs: \$282,271</u></b>	
<b><u>Men: \$96,000</u></b>	
Changed Lives Christian Center, Inc.	\$ 46,000.00
Cooperative Downtown Ministries	\$ 50,000.00
<b><u>Women: \$170,804</u></b>	
First Light, Inc.	\$ 60,000.00
Pathways/Day Center	\$ 50,000.00
Pathways Stepping Stones/Overnight Shelter	\$ 23,000.00
YWCA	\$ 37,804.00
<b><u>Supportive Services: \$15,467</u></b>	
Bridge Ministries	\$ 15,467.00
<b><u>Other Public Services:</u></b>	-
<b><u>Employment and Housing Assistance: \$406,338</u></b>	-
A Cut Above the Rest Training Facility	\$ 25,000.00
Alcohol and Drug Abuse Treatment Center	\$ 25,000.00
Birmingham Urban League	\$ 50,000.00
Fair Housing Center of Northern Alabama	\$ 45,000.00
Help 2 Others Foundation	\$ 29,142.00
Jefferson State Community College	\$ 35,000.00
Legal Services of Alabama	\$ 90,000.00
Neighborhood Housing Service	\$ 30,000.00
Offender Alumni Association	\$ 30,000.00
The HUB CDC	\$ 47,196.00
<b><u>Children/Youth Development/Senior Citizens: \$227,000</u></b>	
Childcare Resources, Inc.	\$ 20,000.00
Children's Village, Inc.	\$ 60,000.00
Girls Inc.	\$ 27,000.00
New Pilgrim Bread of Life Ministry	\$ 22,000.00
Pathway's Early Learning Center	\$ 20,000.00
Positive Maturity, Inc.-East Lake	\$ 27,000.00
Prescott House	\$ 26,000.00
Rose Garden Adult Day Services, Inc.	\$ 25,000.00
<b>PUBLIC FACILITIES &amp; INFRASTRUCTURE: \$200,226</b>	
Broadband	\$ 10,226.00
Public Facilities & Infrastructure	\$ 19,000.00
<b>TOTAL</b>	<b>\$ 6,104,064.00</b>
<b><u>PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME): \$1,500,013</u></b>	
<b>ADMINISTRATION- 10%</b>	\$ 150,001.00
<b>CHDO ACTIVITIES- 15%</b>	\$ 225,001.00
<b>HOMEBUYER/RENTAL</b>	\$ 1,125,011.00
<b>TOTAL</b>	<b>\$ 1,500,013.00</b>
<b><u>PROJECT: EMERGENCY SOLUTIONS GRANT PROGRAM</u></b>	

<b><u>(ESG): \$509,160</u></b>	
<b>Street Outreach Essential Services &amp; Maintenance Operation Emergency Shelter: \$305,496</b>	
Cooperative Downtown Ministries, Inc.	\$ 55,000.00
Pathways/Day Center	\$ 60,000.00
Pathways Stepping Stones/Overnight Shelter	\$ 40,000.00
Family Connection	\$ 70,692.00
First Light, Inc.	\$ 45,000.00
YWCA	\$ 34,804.00
<b>HOMELESSNESS PREVENTION: \$133,678</b>	
Bridge Ministries	\$ 56,482.00
The HUB CDC	\$ 47,196.00
YWCA	\$ 30,000.00
<b>RAPID RE-HOUSING: \$54,400</b>	
YWCA	\$ 31,799.00
<b>ADMINISTRATION (7.5%):</b>	\$ 38,187.00
<b>TOTAL</b>	<b>\$ 509,160.00</b>
<b><u>PROJECT: HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA): \$1,541,007</u></b>	
<b>AIDS ALABAMA, INC.: \$1,494,777</b>	\$ 1,494,777.00
Rental Assistance/TBRA	\$ 410,000.00
Rental Assistance/STRMU	\$ 50,000.00
Supportive Services	\$ 460,000.00
Operating Costs	\$ 406,907.00
Resource Identification	\$ 60,000.00
Sponsor Administration (7%)	\$ 107,870.00
<b>ADMINISTRATION (Grantee) (3%)</b>	\$ 46,230.00
<b>TOTAL</b>	<b>\$ 1,541,007.00</b>
<b>GRAND TOTAL</b>	<b>\$ 9,654,244.00</b>